

UNSECURED ATTACHMENT A TO FOIA-35727

ESTIMATED OPERATIONAL REQUIREMENTS

COUNTRY: GERMANY

ACTIVITY: KUGOWN/DILLINEN

F.Y. 1957

M.Y.

COST

Personal Services: Field Agents	(1)	\$ 104,734	DM 439,882
Subtotal - Personal Services		86 104,734	439,882
Travel	(2)	[]	[]
Transportation of Things	(3)	[]	[]
Communication Services	(4)	[]	[]
Subtotal - Rents and Utilities	(5)	[]	[]
Social Welfare Payments	(6)	[]	[]
Printing & Reproduction (Propaganda)	(7)	[]	[]
Lands and Structures (Balloon Bases)	(8)	[]	[]
Operational Expenses (Handling Co-workers)	(9)	[]	[]
GRAND TOTAL		[]	[]

DECLASSIFIED AND RELEASED BY
CENTRAL INTELLIGENCE AGENCY
SOURCE METHOD EXEMPTION 3B2B
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

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